

2018 **MS-26**

School Budget Form

Inter-Lakes

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 20, 2018

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Position	Signature
School Board	, CRE Billing
Chair	Redard E. NEWSON
School Board	1 mull
School Board	Howard Currieng han
)
	School Board Chair School Board

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2018 **MS-26**

Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction	38464850001.10064 Механца у динація — покрам сторном доворін мужені за Механім Алейні за Авганім да паве да настром настром настром под доворін за настром за паве да настр	ACCOUNTABLE CONTRACTOR STREET	NOON TERMEN (NEW YORK)	THE PARTY OF THE P	h (distrik soften star in Changgo pags star (17 navel 17 novel 17 navel 17 navel 18 navel 18 navel 18 navel 18	eli Maria de la constanta de la compania de la comp
1100-1199	Regular Programs	03	\$8,818,749	\$9,487,651	\$9,579,488	\$0
1200-1299	Special Programs	03	\$3,332,144	\$3,520,901	\$3,866,796	\$0
1300-1399	Vocational Programs	03	\$111,999	\$100,000	\$119,470	\$0
1400-1499	Other Programs	03	\$519,849	\$612,388	\$584,462	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	03	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal	yr yr nei y Lenderson ag y Amerika (y Amerika e A ym	\$12,782,741	\$13,720,940	\$14,150,216	\$0
Support Serv	rices					
2000-2199	Student Support Services	03	\$1,635,539	\$1,772,417	\$1,732,558	\$0
2200-2299	Instructional Staff Services	03	\$1,486,700	\$1,751,598	\$1,761,071	\$0
	Support Services Subtotal		\$3,122,239	\$3,524,015	\$3,493,629	\$0
General Adm	inistration					
0000-0000	Collective Bargaining	калено уменцат ех эн у у менце -4 же	**************************************	*0	**************************************	\$0
2310 (840)	School Board Contingency	03	\$0	\$0	\$139,527	\$0
2310-2319	Other School Board	ar ea faire an tallainn ann ann an Aireann ann an Aireann ann an Aireann an Aireann an Aireann an Aireann an A	\$152,606	\$145,107	\$0	**************************************
大学····································	General Administration Subtotal	MPROBLEM COMMISSION AND RESIDENCE OF THE SECOND STATES	\$152,606	\$145,107	\$139,527	\$0
Executive Ad	ministration					
2320 (310)	SAU Management Services	03	\$782,100	\$781,422	\$849,307	\$0
2320-2399	All Other Administration	оссолования достования в учения усучения	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	03	\$1,410,256	\$1,447,143	\$1,403,289	\$0
2500-2599	Business	03	\$20,955	\$24,752	\$25,288	\$0
2600-2699	Plant Operations and Maintenance	03	\$3,189,500	\$2,637,558	\$2,553,799	\$0
2700-2799	Student Transportation	03	\$934,292	\$946,784	\$1,470,559	\$0
2800-2999	Support Service, Central and Other	03	\$873,885	\$1,099,132	\$1,059,801	\$0
METER (1994) 20 (1994) 40 - 1995 (1994) 477, 220 (1994) 464 (1994) 575 (1994)	Executive Administration Subtotal	nder hande de Vertrag von der	\$7,210,988	\$6,936,791	\$7,362,043	\$0
Non-Instructi	onal Services					
3100	Food Service Operations	CONSTRUCTOR PROPERTY AND	\$0	\$0	\$0	\$0
3200	Enterprise Operations	Proping and American Colorina Propins and American	\$0	*0	\$0	\$0
бен (М. С. М. С.	Non-Instructional Services Subtotal	ANTHER TOWN THE PROPERTY OF STREET, SANSON	\$0	***************************************	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Facilities Ac	quisition and Construction					and the second s
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	NE LANGUE CONTRACTOR AND	\$0	\$0	\$0	\$0
4600	Bullding Improvement Services	Mark William Self and Albert A const. Na. 2012 pass	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	**************************************	\$0	\$0	\$0	\$0
Facilitie	es Acquisition and Construction Subtotal	TO THE THREE PROPERTY OF THE P	\$0	\$0	\$0	\$0
Other Outlay 5110	Debt Service - Principal	वेशास्त्र रेकाणास्त्रास्य स्वाप्तरस्य र अक्षापुरुष्यु स्थानस्य	**************************************	**************************************	**************************************	**************************************
5120	Debt Service - Interest	NEW PATRICINA NUMBERS OF SHEET AND ACCURATE	\$0	\$0	\$0	\$0
пунктуна да на принцения до на	Other Outlays Subtotal	anne recomment efterkinnen had delike a da veter del	\$0	\$0	\$0	\$0
Fund Transfe	ers	BOTO ANTONIO CONSISSIONI ANTONIO DE SANCONI				
5220-5221	To Food Service	03	\$0	\$395,000	\$395,000	\$0
5222-5229	To Other Special Revenue	03	\$0	\$200,000	\$200,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$595,000	\$595,000	\$0
	Total Operating Budget Appropriations	ALEAN AND AND AND AND AND AND AND AND AND A	\$23,268,574	\$24,921,853	\$25,740,415	\$0
						······································



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Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	04	\$75,000	\$100,000	\$100,000	\$0
	Purpose	: To see if the	e District will vote to i	aise and appr		
5252	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$25,000	\$0
	Purpose	: To see if the	e District will vote to i	aise and appr		
5251	To Capital Reserve Fund	гоон Лотийци (In гэсэг хэвээдүгэл ж	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund	AAAPONO AANINE KANNONAMIONAA	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund	KALIN SALAM AN PERSONERAN SALAM SALAM BANGGAN AN SALAM S SALAM SALAM SA	\$0 	SO	\$0 ************************************	AND COMMENT OF THE PROPERTY OF
	Total Proposed Special Articles		\$75,000	\$100,000	\$125,000	\$0



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Individual Warrant Articles

Account Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Total Proposed Individua	L Articles	W BARANSTONY BURNES AND DESCRIPTION OF THE STREET	THE THE WAS TO SERVE AND A SERVENCE OF THE PROPERTY OF THE PRO	est transferri sesse sent transferre de la companya	LESSEN HIER PROSECULAR SEA



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Revenues

Account	Source	Article	ctual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensulng Fiscal Year
Local Sour	ces	alle (1988). Merille (1984) in the American State (1984) in the Common of Marie (1984)	ROM PROPERTY (AND SECTION OF THE CONTROL OF THE CO	MICHAEL AND MICHIGAN AND AND AND AND MICHIGAN COMMISSION AND AND AND AND AND AND AND AND AND AN	enanter e transportamenter Montanto Abrenia de l'Espain de l'Espain de California de Abreste de California de Cali
1300-1349	Tuition	03	\$53,947	\$31,047	\$31,047
1400-1449	Transportation Fees	жи нден жүн жүн жүрүн колдонун кайын кайын кайын кайын кайын кайын кайын кайын ка	\$0	\$0	\$(
1500-1599	Earnings on Investments	03	\$2,237	\$2,000	\$2,000
1600-1699	Food Service Sales	03	\$0	\$0	\$215,000
1700-1799	Student Activities	03	\$1,747	\$1,500	\$1,500
1800-1899	Community Services Activities	A CONTRACTOR OF THE PROJECT OF THE P	\$0	\$0	\$(
1900-1999	Other Local Sources	03	\$46,660	\$28,500	\$28,500
ON PARTIES AND COMPANY AND	Local Sources Sub	total	\$104,591	\$63,047	\$278,047
State Source	es				
3210	School Building Aid	03	\$77,949	\$84,553	\$91,545
3215	Kindergarten Building Aid	Arrido Marcinicia y Accessiva (i novembro del consistento del como de partir es como de partir de como de part	\$0	\$0	see in the second consistency of the second
3220	Kindergarten Ald	03	\$0	\$0	\$43,450
3230	Special Education Aid	CONTRACTORIO I COMPONINTA AMERICA CONTRACTORIO I CONTRACTORIO CONTRACT	\$25,933	\$0	\$0
3240-3249	Vocational Aid	03	\$14,226	\$12,945	\$13,202
3250	Adult Education	alleria (Maria Alexandria) - Antigologico (Antigologico (A	\$0	\$0	\$0
3260	Child Nutrition	03	\$0	\$0	\$5,000
3270	Driver Education	Angeleur (1967 - 1964) en 1965 (1964) en 1965 (196 Les companyes (1964) en 1965 (1964)	\$0	\$0	\$0
3290-3299	Other State Sources	(IAAS) NA ISBID IS MATABOOM IT IN BATTI II LAMAAN A OMERIKAN LAMIJERI LAMIJERI LAMIJERI LAMIJERI LAMIJERI LAMI	\$0	\$0	\$0
ecityk, acidetin endolik erkinendist i vecidineko	State Sources Subt	otal	\$118,108	\$97,498	\$153,197
Federal Sou	rces				
4100-4539	Federal Program Grants	03	\$0	\$200,000	\$200,000
4540	Vocational Education	ABLE ON LANGUAGE OF A CONTRACT MEMORY METAL TO THE THE A LANGUAGE SPECIAL CONTRACT OF THE CONT	\$0	\$0	\$0
4550	Adult Education	ANTO THE REAL OF A PROPERTY AND A CHRONIC PROPERTY CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONT	\$0	\$0	\$0
4560	Child Nutrition	03	\$0	\$0	\$175,000
4570	Disabilities Programs	NATIONAL NAMES - ARRESTINES AND ARRESTINES - TO SERVENT A VARIETY FACILISM WAS VIRGINISM TO SERVENT AND ARREST - TO	\$0	\$0	\$0
4580	Medicaid Distribution	03	\$156,963	\$115,000	\$115,000
4590-4999	Other Federal Sources (non-4810)	Million (1944), Christian Anthony Anthony (1944), America III Anno (1944), Anno (1944), Anghailean (1944), A	\$64,630	\$0	\$0
4810	Federal Forest Reserve	03	\$8,079	\$8,079	\$7,2 71
WAY THE THE PARTY OF THE PARTY	Federal Sources Subte	otal	\$229,672	\$323.079	\$497.271



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Other Finan	cing Sources			межном мартим 22 груп године у др угурум 2010 године 2020 году от 12 године 2020 году.	D-2007-C-200-C-2000-C-200-C-200-C-200-C-200-C-200-C-200-C-200-C-200-C-200-C-200-C-200-C-200-C-200-C-200-C-200-C
5110-5139	Sale of Bonds or Notes	7 T T T T T T T T T T T T T T T T T T T	\$0	\$0	\$0
5140	Relmbursement Anticipation Notes	2 2000 2000 2000 2000 2000	\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund	OF THE RESERVE OF THE PERSON OF THE	\$0	\$395,000	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$250,000	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources	eth li chthada Maritmana dh'i brani a mai deise m	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	******************	**************************************	. \$0	\$0
9998	Amount Voted from Fund Balance	04, 05	\$75,000	\$100,000	\$125,000
9999	Fund Balance to Reduce Taxes	03	\$369,784	\$564,930	\$150,000
da sidera del distributi del	Other Financing Sources Subtotal	chil. ahtikumide a mikimula reconducere, facca	\$694,784	\$1,059,930	\$275,000
SANTANI MININTANI PARAMININA NA MININTANI MININTANI MININTANI MININTANI MININTANI MININTANI MININTANI MININTANI	Total Estimated Revenues and Credits	MATERIAL PROPERTY OF A STREET AND A STREET	\$1,147,155	\$1,543,554	\$1,203,515



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Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$24,412,267	\$25,740,415
Special Warrant Articles	\$100,000	\$125,000
Individual Warrant Articles	\$509,586	\$0
Total Appropriations	\$25,021,853	\$25,865,415
Less Amount of Estimated Revenues & Credits	\$1,543,554	\$1,203,515
Less Amount of State Education Tax/Grant	**************************************	\$0
Estimated Amount of Taxes to be Raised	\$23,478,299	\$24,661,900